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Proposed programme budget for the biennium 2006-2007*

Part IV
International cooperation for development

Section 11
United Nations Support for the New Partnership for Africa's Development

(Programme 9 of the biennial programme plan and priorities for the period 2006-2007)**

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* A summary of the approved programme budget will subsequently be issued as *Official Records of the General Assembly, Sixtieth Session, Supplement No. 6* (A/60/6/Add.1).

** *Official Records of the General Assembly, Fifty-ninth Session, Supplement No. 6* (A/59/6/Rev.1).

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Overview

11.1 The programme was established following the final review and appraisal of the United Nations New Agenda for the Development of Africa in the 1990s. As a result of that review, the General Assembly adopted resolution 57/2 of 16 September 2002 and resolution 57/7 of 4 November 2002, which brought the United Nations New Agenda for the Development of Africa in the 1990s to a close and endorsed the recommendation of the Secretary-General that the New Partnership for Africa's Development should be the framework within which the international community, including the United Nations system, should concentrate its efforts for Africa's development. The General Assembly underscored the need for a structure in the United Nations Secretariat in New York, at the appropriate level, which would review and report on support provided by the United Nations system and the international community for the New Partnership and on the coordinated implementation of outcomes of summit meetings and conferences as they relate to Africa, as well as to coordinate global advocacy in support of the New Partnership.

11.2 In resolution 57/7, the General Assembly also welcomed the actions already taken at the regional level to organize the activities of the United Nations system around thematic clusters covering the priority areas of the New Partnership, and, in this regard, urged the strengthening of this process as a means of enhancing the coordinated response of the United Nations system in support of the New Partnership. Finally, it called upon the United Nations system to enhance its advocacy role and public information activities in support of Africa's development. Subsequent to resolution 57/7, in its resolution 57/300 of 20 December 2002, the General Assembly endorsed the creation of the Office of the Special Adviser on Africa and entrusted that Office with the responsibilities of coordinating the preparation of Africa-related reports, coordinating global advocacy in support of the New Partnership for Africa's Development, and coordinating the interdepartmental task force on African affairs to ensure coherence and an integrated approach for United Nations support to Africa.

11.3 In response, through Secretary-General's bulletin ST/SGB/2003/6 of 1 May 2003, the Secretary-General established the Office of the Special Adviser on Africa with the following functions: (a) to support the General Assembly and the Economic and Social Council in their deliberations on Africa; (b) to coordinate and guide the preparation of Africa-related reports and inputs, in particular support for the New Partnership for Africa's Development by the United Nations system and the international community, including the private sector and civil society; (c) to coordinate the interdepartmental task force on African affairs in order to ensure a coherent and integrated approach for United Nations support for Africa, including following up on the implementation of all global summit and conference outcomes related to Africa; (d) to initiate reports on critical issues affecting Africa, in particular on the interrelated issues of peace and development; (e) to coordinate global advocacy in support of the New Partnership for Africa's Development; and (f) to act as the focal point for the New Partnership for Africa's Development within the United Nations Secretariat at Headquarters.

11.4 The activities for which the Office is responsible fall within programme 9 of the biennial programme plan for the period 2006-2007. Taking into account the nature and scope of the support to the New Partnership for Africa's Development that the United Nations and the programmes and specialized agencies of the United Nations system are expected to provide, the programme includes three subprogrammes, as follows:

(a) Subprogramme 1. Coordination of global advocacy of and support for the New Partnership for Africa's Development, under the responsibility of the Office of the Special Adviser on Africa;

(b) Subprogramme 2. Regional coordination of and support for the New Partnership for Africa's Development, under the responsibility of a special coordinating unit in the Economic Commission for Africa (ECA);

(c) Subprogramme 3. Public information and awareness activities in support of the New Partnership for Africa's Development, under the responsibility of the Africa Section in the Department of Public Information.

The main objectives of the programme are: (a) to mobilize the support and galvanize the efforts of the international community for African peace and development; (b) to ensure that the development of Africa remains one of the priorities of the international community; (c) to promote a supportive framework for Africa's development efforts; (d) to promote a coordinated and effective response by the United Nations system at the policy and operational levels in support of Africa's development; and (e) to strengthen South-South cooperation.

11.5 An important aspect of the work of the Office of the Special Adviser on Africa, which is responsible for subprogramme 1, will be the preparation of reports to aid deliberations on African peace and development issues by the various intergovernmental bodies of the United Nations and other thematic studies that will shed light on particular policy issues affecting Africa's peace and development. The Office seeks to raise awareness of Africa's development issues through advocacy and catalytic activities, participation at key forums, promotion of United Nations system coordination, promotion of South-South cooperation and interface with civil society and private sector. In addition, it will closely monitor and follow up on existing commitments made in connection with recent international conferences and other initiatives. The Office will also organize briefings for African delegates on topical issues on African development, and in particular on progress in the implementation of the New Partnership for Development. The Office may be called upon from time to time to prepare reports for the Economic and Social Council and its subsidiary bodies. In view of the interlinkages between peace and development in Africa, the Office will analyse and draw attention to the root causes of conflict in African countries, monitor early warning signals and advise on steps that need to be taken to mitigate conflicts in African countries.

11.6 The work of subprogramme 2, which falls under the responsibility of ECA, will aim at facilitating the coordination of the United Nations system-wide support to the implementation of the New Partnership for Africa's Development and other related programmes and initiatives at the regional, subregional and country levels using the frameworks of ECA offices in the subregions, the regional economic communities, the thematic clusters under the United Nations action plans in support of the New Partnership for Africa's Development, the resident coordinator system and non-governmental organizations.

11.7 Subprogramme 3, which falls under the responsibility of the Department of Public Information, will place special emphasis on publicizing the work of the United Nations and the United Nations system, other international organizations, bilateral donors, regional organizations and African countries to support the implementation of the New Partnership for Africa's Development through media liaison and enhanced distribution of information materials. The subprogramme will develop global communications strategies on priority issues affecting Africa and ensure that these strategies incorporate the full range of information activities undertaken globally by the Department. It will implement those strategies in coordination with the United Nations Communications Group and the United Nations system as a whole.

11.8 In implementing this programme, the Office of the Special Adviser on Africa, ECA and the Department of Public Information will pay due regard to the need to foster collaboration and coordination with other entities of the United Nations system working in Africa, which may entail

participating in various inter-agency meetings on Africa's development. Thus, the offices will work closely with Member States, the African Union, the secretariat of the New Partnership for Africa's Development in Johannesburg, South Africa, the United Nations system, including the Bretton Woods institutions, and the Global Coalition for Africa, in the performance of its functions and in order to promote their activities as part of a coordinated United Nations information campaign on Africa. In addition, it will establish and maintain contacts with civil society organizations and the private sector. It will promote South-South cooperation in support of Africa's development and in doing so will participate in existing frameworks, such as the Tokyo International Conference on African Development.

11.9 The expected accomplishments and indicators of achievement for the programme in the biennium 2006-2007 are detailed, together with resources, under the programme of work. The overall framework of these expected accomplishments and indicators of achievement is shown in table 11.1.

Table 11.1 **Framework of expected accomplishments and indicators of achievement by component**

Component	*Number of expected accomplishments*	*Number of indicators of achievement*
1. Coordination of global advocacy of and support for the New Partnership for Africa's Development	4	9
2. Regional coordination of and support for the New Partnership for Africa's Development	3	6
3. Public information and awareness activities in support of the New Partnership for Africa's Development	2	3
Total	**9**	**18**

11.10 The issue of publications as a part of the programme of work has been reviewed in the context of each subprogramme. It is anticipated that recurrent and non-recurrent publications will be issued as shown in table 11.2 below in summary and as distributed in the output information for each subprogramme.

Table 11.2 **Summary of publications**

Publications	*2002-2003 actual*	*2004-2005 estimate*	*2006-2007 estimate*
Recurrent	20	27	23
Non-recurrent	10	12	9
Total	**30**	**39**	**32**

11.11 The overall resources required for the biennium 2006-2007 under this section amount to $9,740,400 before recosting, reflecting an increase of $165,400 (or 1.7 per cent). The growth shown in table 11.5 can be summarized as follows:

(a) An increase of $112,200 under subprogramme 1 as a result of: (i) an increase of $104,800 (for consultants and experts, travel of staff, contractual services and general operating expenses) in the light of additional activities in the Office in support of the New Partnership for Africa's Development; and (ii) an increase in the amount of $7,400 reflecting the Office's share of centrally provided data-processing infrastructure services and support costs;

(b) An increase of $53,200 under subprogramme 3 as a result of: (i) an increase of $50,600 (for other staff costs and contractual services) in support of additional promotion and liaison activities; and (ii) an increase of $2,600 reflecting the Office's share of centrally provided data-processing infrastructure services and support costs.

11.12 During the biennium 2006-2007, the projected extrabudgetary resources amounting to $526,000 will supplement resources from the regular budget to finance various activities, such as: (a) preparation of policy papers on emerging issues on Africa, with emphasis on the nexus between peace and development; (b) follow-up activities to the Third Tokyo International Conference on African Development; (c) activities enhancing human security in Africa; (d) initiatives for increased cooperation between Africa and its development partners, including Asian countries; (e) water resources and conflict; (f) youth unemployment and conflict; and (g) promotion of understanding and support for the implementation of the New Partnership for Africa's Development in Europe, Asia and Africa through the posting of outputs on major Africa-related websites and distribution of information kits and media packages.

11.13 Pursuant to General Assembly resolution 58/269 of 23 December 2003, resources identified for the conduct of monitoring and evaluation would amount to $150,100, funded from regular budget resources and reflected under each subprogramme.

11.14 The estimated percentage distribution of the resources of the programme in the biennium 2006-2007 is shown in table 11.3.

11.15 The distribution of resources is summarized in tables 11.4 and 11.5.

Table 11.3 **Percentage distribution of resources by subprogramme**

Component	*Regular budget*	*Extrabudgetary*
Programme of work		
1. Coordination of global advocacy of and support for the New Partnership for Africa's Development	64.7	71.3
2. Regional coordination of and support for the New Partnership for Africa's Development	13.7	—
3. Public information and awareness activities in support of the New Partnership for Africa's Development	21.6	28.7
Total	**100.0**	**100.0**

Table 11.4 **Post requirements**

Category	Established regular budget posts		Temporary posts: Regular budget		Temporary posts: Extrabudgetary		Total	
	2004-2005	2006-2007	2004-2005	2006-2007	2004-2005	2006-2007	2004-2005	2006-2007
Professional and above								
USG	1	1	—	—	—	—	1	1
D-2	1	1	—	—	—	—	1	1
D-1	2	2	—	—	—	—	2	2
P-5	4	4	—	—	—	—	4	4
P-4/3	11	11	—	—	—	—	11	11
Subtotal	**19**	**19**	—	—	—	—	**19**	**19**
General Service								
Principal level	1	1	—	—	—	—	1	1
Other level	9	9	—	—	—	—	9	9
Subtotal	**10**	**10**	—	—	—	—	**10**	**10**
Other categories								
Local level	1	1	—	—	—	—	1	1
Subtotal	**1**	**1**	—	—	—	—	**1**	**1**
Total	**30**	**30**	—	—	—	—	**30**	**30**

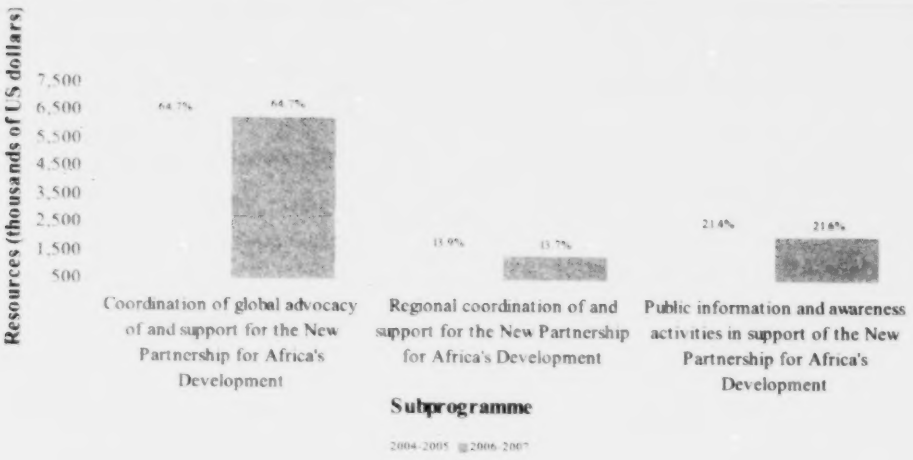
Table 11.5 **Resource requirements by subprogramme**

(Thousands of United States dollars)

Regular budget

Category	Resources (thousands of United States dollars)		Posts	
	2004-2005	2006-2007 (before recosting)	2004-2005	2006-2007
1. Coordination of global advocacy of and support for the New Partnership for Africa's Development	6 191.4	6 303.6	19	19
2. Regional coordination of and support for the New Partnership for Africa's Development	1 330.4	1 330.4	4	4
3. Public information and awareness activities in support of the New Partnership for Africa's Development	2 053.2	2 106.4	7	7
Subtotal	**9 575.0**	**9 740.4**	**30**	**30**
Extrabudgetary	568.0	526.0	—	—
Total	**10 143.0**	**10 266.4**	**30**	**30**

Table 11.6 **Regular budget resource requirements by subprogramme**



Subprogramme 1
Coordination of global advocacy of and support for the New Partnership for Africa's Development

Resource requirements (before recosting): $6,303,600

11.16 The subprogramme is under the responsibility of the Office of the Special Adviser on Africa. The programme of work has been formulated by drawing upon subprogramme 1 of the biennial programme plan and priorities for the period 2006-2007.

Table 11.7 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To strengthen international cooperation in support of the New Partnership for Africa's Development and the achievement of the United Nations Millennium Development Goals in Africa.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Increased international community support for Africa's development in general and to the New Partnership for Africa's Development in particular	(a) (i) Number of recommendations in the reports of the Secretary-General incorporated into General Assembly resolutions on Africa's development *Performance measures*: 2002-2003: 20 recommendations Estimate 2004-2005: 40 recommendations

Target 2006-2007: 40 recommendations

(ii) Increased number of United Nations system activities in support of Africa's development

Performance measures:

2002-2003: Not available

Estimate 2004-2005: 110 activities

Target 2006-2007: 130 activities

(iii) Increased number of forums addressing South-South cooperation

Performance measures:

2002-2003: Not available

Estimate 2004-2005: 2 forums

Target 2006-2007: 4 forums

(iv) Increased number of Member States incorporating the provisions of General Assembly resolutions on Africa's development in development assistance agendas

Performance measures:

2002-2003: Not available

Estimate 2004-2005: 13 Member States

Target 2006-2007: 16 Member States

(v) Increased number of implemented recommendations incorporated into General Assembly resolutions on Africa's development through the New Partnership for Africa's Development

Performance measures:

2002-2003: Not available

Estimate 2004-2005: 8 recommendations

Target 2006-2007: 20 recommendations

(b) Increased awareness of the link between peace and development in Africa	(b) Number of recommendations in reports emanating from the Office of the Special Adviser on Africa on measures to address the root causes of conflict that are included in General Assembly resolutions on Africa *Performance measures*: 2002-2003: Not available Estimate 2004-2005: 6 recommendations Target 2006-2007: 10 recommendations
(c) Improved United Nations coordination in providing support to Africa's development	(c) Number of joint initiatives undertaken by the United Nations system in support of Africa's development *Performance measures*: 2002-2003: Not available Estimate 2004-2005: 30 joint initiatives Target 2006-2007: 35 joint initiatives
(d) Increased international awareness of Africa's development issues	(d) (i) Increased number of visits to the website of the Office of the Special Adviser on Africa *Performance measures*: 2002-2003: 200 visits per day Estimate 2004-2005: 270 visits per day Target 2006-2007: 280 visits per day (ii) Increased number of civil society organizations, including the private sector, involved in supporting the implementation of the New Partnership for Africa's Development *Performance measures*: 2002-2003: 100 organizations Estimate 2004-2005: 150 organizations Target 2006-2007: 180 organizations

External factors

11.17 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) Member States demonstrate the political will to implement actions in support

of the New Partnership for Africa's Development; (b) the agencies of the United Nations system collaborate and coordinate their activities in a coherent and effective manner; (c) the private sector and civil society show their willingness to be involved in the implementation of the New Partnership; and (d) all stakeholders implement their financial pledges and other commitments in support for the New Partnership for Africa's Development.

Outputs

11.18 During the biennium 2006-2007, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget and extrabudgetary):

(i) General Assembly:

a. Substantive servicing of meetings in connection with the agenda item entitled: "New Partnership for Africa's Development: progress in implementation and international support" (8);

b. Parliamentary documentation: progress report on the causes of conflict and the promotion of durable peace and sustainable development in Africa (2); report on the New Partnership for Africa's Development: progress in implementation and international support (2);

(ii) Economic and Social Council: substantive servicing of the ad hoc advisory group on African countries emerging from conflict (as required);

(iii) Committee for Programme and Coordination:

a. Substantive servicing of meetings in connection with the Committee for Programme and Coordination during its consideration of the Secretary-General's report on the United Nations system support for the New Partnership for Africa's Development (3);

b. Parliamentary documentation: United Nations system support for the New Partnership for Africa's Development (1);

(iv) Ad hoc expert groups: disarmament, demobilization and reintegration and sustainable development (1); the private sector's institutional response to the New Partnership for Africa's Development: review of current experience and practices (1); impact of the African Peer Review Mechanism on Africa's development (1); natural resources and conflict: the role of civil society (1); panel discussion on institutional challenges in implementing the New Partnership for Africa's Development (1); panel discussion on small-scale enterprise development: challenges and opportunities of attracting foreign direct investment to the sector in Africa (1); the Secretary-General's Advisory Panel on International Support for the New Partnership for Africa's Development (2); the role of youth and conflict: challenges and solutions (1);

(b) Other substantive activities (regular budget and extrabudgetary):

(i) Recurrent publications: an overview of African development: topical issues in the implementation of the New Partnership (1); folder on United Nations system support for the New Partnership for Africa's Development (1); fourth and fifth editions of the Directory of African Non-Governmental Organizations (1); issues papers for the meetings of the Secretary-General's Advisory Panel on International Support for the New Partnership for Africa's Development (2); report of the Secretary-General's

Advisory Panel on International Support for the New Partnership for Africa's Development (2);

(ii) Non-recurrent publications: disarmament, demobilization and reintegration and sustainable development (1); enhancing African capacity to undertake peace operations (1); follow-up on the Third Tokyo International Conference on African Development (1); impact of the African Peer Review Mechanism on Africa's development (1); the private sector's institutional response to the New Partnership for Africa's Development: review of current experience and practices (1); natural resources and conflict (1); update on advocacy and communication strategy (1); youth and conflict (1);

(iii) Seminars for outside users: briefings of Member States and other stakeholders, including private sector and civil society, on current and emerging issues regarding Africa's development on progress in implementation of the New Partnership for Africa's Development and on follow-up to United Nations global conferences (8);

(iv) Audio-visual resources: database on African non-governmental organizations; management of the website of the Office of the Special Adviser on Africa (http://www.un.org/esa/africa).

Table 11.8 **Resource requirements: subprogramme 1**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	5 032.1	5 032.1	19	19
Non-post	1 159.3	1 271.5	—	—
Subtotal	**6 191.4**	**6 303.6**	**19**	**19**
Extrabudgetary	477.1	375.0	—	—
Total	**6 668.5**	**6 678.6**	**19**	**19**

11.19 The amount of $6,303,600, reflecting an increase of $112,200, is required for the continuation of the 19 existing posts and related non-post resources. The increase of $112,200 for the non-post category will cover additional requirements under consultants and experts, travel of staff, contractual services and general operating expenses to enable the Office of the Special Adviser on Africa to undertake additional advocacy, promotion and liaison activities in support of the New Partnership for Africa's Development through the organization of additional expert group meetings, the undertaking of additional travel, the update of the software for the Directory of African non-governmental organizations, the redesign of the Office's website and the development of an advocacy and communication strategy. The increase will also cover the Office's share of centrally provided data-processing infrastructure services and support costs.

Subprogramme 2
Regional coordination of and support for the New Partnership for Africa's Development

Resource requirements: (before recosting): $1,330,400

11.20 The subprogramme will be implemented by ECA. The programme of work has been formulated by drawing upon subprogramme 2 of the biennial programme plan for the period 2006-2007. In addition to the outputs listed in paragraph 11.22, the subprogramme also contributes to the report to the General Assembly on the United Nations system support for the New Partnership for Africa's Development prepared by the Office of the Special Adviser on Africa.

Table 11.9 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To strengthen the United Nations system-wide support for the implementation of the New Partnership for Africa's Development at the regional and subregional levels.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Enhanced coherence, coordination and cooperation among United Nations agencies in support of the implementation of the New Partnership for Africa's Development at the regional and subregional levels	(a) (i) Number of joint activities and programmes undertaken at the regional and subregional levels *Performance measures*: 2002-2003: Not available Estimate 2004-2005: 5 joint activities and programmes Target 2006-2007: 8 joint activities and programmes (ii) Number of overlapping programmes that are merged *Performance measures*: 2002-2003: not available Estimate 2004-2005: 5 merged overlapping programmes Target 2006-2007: 7 merged overlapping programmes

(b) Improved cooperation and coordination between United Nations agencies and African continental organizations (African Union, African Development Bank and the regional economic communities) for the effective implementation of the New Partnership for Africa's Development at the regional and subregional levels	(b) (i) Increased number of memorandums of understanding signed collectively or bilaterally between United Nations agencies and the African Union, the African Development Bank and the regional economic communities aimed at strengthening joint programming and/or joint implementation of activities or programmes in support of the New Partnership for Africa's Development at the subregional and regional levels *Performance measures*: 2002-2003: 2 signed bilateral/multilateral memorandums of understanding Estimate 2004-2005: 5 signed bilateral/ multilateral memorandums of understanding Target 2006-2007: 7 signed bilateral/ multilateral memorandums of understanding (ii) Increased number of programmes and projects implemented under those memorandums of understanding *Performance measures*: 2002-2003: 1 implemented memorandum of understanding Estimate 2004-2005: 2 implemented memorandums of understanding Target 2006-2007: 4 implemented memorandums of understanding
(c) Strengthened capacities of regional and subregional organizations in support of the New Partnership for Africa's Development	(c) (i) Increase the number of regional and subregional organizations that have established programmes in support of the New Partnership for Africa's Development *Performance measures*: 2002-2003: 1 New Partnership for Africa's Development programme established by the regional economic communities

Estimate 2004-2005: 2 New Partnership for Africa's Development programmes established by the regional economic communities

Target 2006-2007: 4 New Partnership for Africa's Development programmes established by the regional economic communities

(ii) Increased percentage of countries that express their satisfaction with regional and subregional support in the implementation of the New Partnership for Africa's Development in the field

Performance measures:

2002-2003: Not available

Estimate 2004-2005: 40 per cent of African countries satisfied with United Nations support

Target 2006-2007: 75 per cent of African countries satisfied with United Nations support

External factors

11.21 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) United Nations agencies and organizations working in Africa are committed to the implementation of joint activities and programmes in support of the New Partnership for Africa's Development and the attainment of the United Nations Millennium Development Goals; and (b) African regional bodies, regional economic communities and intergovernmental organizations are supportive of United Nations efforts to strengthen system wide support for the New Partnership for Africa's Development.

Outputs

11.22 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) ECA Conference of African Ministers of Finance: parliamentary documentation: review report to the fortieth and forty-first sessions of the ECA Commission/Conference of African Ministers of Finance, Planning and Economic Development on United Nations system wide support for the New Partnership for Africa's Development. (2);

(ii) ECA Intergovernmental Committee of Experts of the Subregional Office for West Africa: parliamentary documentation: report to the meeting of the Intergovernmental Committee on United Nations support for the New Partnership for Africa's Development (2);

(iii) ECA Intergovernmental Committee of Experts of the Subregional Office for Southern Africa: parliamentary documentation: report to the meeting of the Intergovernmental Committee on United Nations support for the New Partnership for Africa's Development (2);

(iv) ECA Intergovernmental Committee of Experts of the Subregional Office for North Africa: parliamentary documentation: report to the meeting of the Intergovernmental Committee on United Nations support for the New Partnership for Africa's Development (2);

(v) ECA Intergovernmental Committee of Experts of the Subregional Office for East Africa: parliamentary documentation: report to the meeting of the Intergovernmental Committee on United Nations support for the New Partnership for Africa's Development (2);

(vi) ECA Intergovernmental Committee of Experts of the Subregional Office for Central Africa: parliamentary documentation: report to the meeting of the Intergovernmental Committee of Experts on United Nations support for the New Partnership for Africa's Development (2);

(vii) Ad hoc expert groups: ad hoc meeting of experts from African regional economic communities and the subregional coordinating countries of the New Partnership for Africa's Development on the external review of United Nations system wide support to the implementation of the New Partnership for Africa's Development at the subregional and regional levels (1);

(b) Other substantive activities (regular budget):

(i) Non-recurrent publications: external review of United Nations system wide support for the implementation of the New Partnership for Africa's Development at the subregional and regional levels (1);

(ii) Booklets, fact sheets, wall charts, information kits: booklet on strengthening capacities for biotechnology uptake in Africa (2007) (1); booklet on energy for sustainable development in Africa (2006) (1); booklet on water in Africa (1); general booklet on the activities of United Nations thematic clusters to enhance information sharing and disseminate best practices (1);

(iii) Technical material: development and maintenance of a website on the New Partnership for Africa's Development: United Nations agencies working in Africa; development and maintenance of e-discussion lists for each of the seven United Nations thematic clusters on the New Partnership for Africa's Development in order to improve intra-cluster dialogue and facilitate cross-sectoral programming and implementation within clusters;

(iv) Substantive servicing of inter-agency meetings: functional support to the annual regional consultation meeting of United Nations agencies and organizations working in Africa to address the seven United Nations thematic clusters on the New Partnership for Africa's Development (7); substantive servicing of the annual regional consultation meeting of United Nations agencies and organizations working in Africa in support for the implementation of the New Partnership for Africa's Development (2);

(v) Documentation for inter-agency meetings: progress report on each of the annual regional consultation meetings of United Nations agencies and organizations working in Africa in support for the implementation of the New Partnership for Africa's Development (2);

(c) Technical cooperation (regular budget):

(i) Advisory services: advisory services, upon request, to Member States and regional economic communities in relation to the implementation of the New Partnership for Africa's Development (10);

(ii) Training courses, seminars and workshops: regional seminar for 20 senior officials from major regional economic communities and the African Union, including the secretariat of the New Partnership for Africa's Development, on United Nations system wide support to the New Partnership for Africa's Development at the subregional and regional levels (1).

Table 11.10 **Resource requirements: subprogramme 2**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	958.4	958.4	4	4
Non-post	372.0	372.0	—	-
Subtotal	**1 330.4**	**1 330.4**	**4**	**4**
Extrabudgetary	—	—	—	—
Total	**1 330.4**	**1 330.4**	**4**	**4**

11.23 The resources of $1,330,400, at the maintenance level, provide for the continuation of four existing posts and related non-post resources (other staff costs, consultants and experts and travel of staff).

Subprogramme 3
Public information and awareness activities in support of the New Partnership for Africa's Development

Resource requirements (before recosting): $2,106,400

11.24 The subprogramme will be implemented by the Department of Public Information. The programme of work has been formulated by drawing upon subprogramme 3 of the biennial programme plan for the period 2006-2007.

Table 11.11 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To raise international awareness of the critical economic and social situation in Africa, as well as of the efforts made by Africa and the international community to promote the economic recovery and sustainable development of the region in support of the New Partnership for Africa's Development and the achievement of the United Nations Millennium Development Goals.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Improved quality and timely issuance of *Africa Renewal* and *Afrique Renouveau*	(a) (i) Percentage of the target audience expressing satisfaction with the quality of the magazine *Performance measures*: 2002-2003: 60 per cent Estimate 2004-2005: 65 per cent Target 2006-2007: 65 per cent (ii) Reduction in the number of days beyond 3 months for each issuance of *Africa Renewal* and *Afrique Renouveau* *Performance measures*: 2002-2003: not applicable Estimate 2004-2005: 7 days Target 2006-2007: 6 days
(b) Enhanced awareness of key thematic issues covered by the information materials produced by the subprogramme, both in print and on the website	(b) Percentage of the target audience indicating enhanced understanding of key thematic issues *Performance measures*: 2002-2003: 60 per cent Estimate 2004-2005: 65 per cent Target 2006-2007: 65 per cent

External factors

11.25 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that media outlets in Europe, North America and Africa are willing to reproduce the information contained in the Africa Section's various outputs, including *Africa Renewal*.

Outputs

11.26 During the biennium, the following final outputs will be delivered: other substantive activities (regular budget and extrabudgetary):

(a) Recurrent publications: *Africa Renewal* (four times a year) in English (8), *Afrique Renouveau* (four times a year) in French (8);

(b) Booklets, fact sheets, wall charts, information kits: information kits, briefing papers, press releases, media advisories and input to United Nations radio broadcasts on major international, regional and local initiatives and developments that support or have an impact on Africa's economic and social development (4);

(c) Press releases, press conferences: promotion of information materials produced by the section through media liaison with editors and writers in major African media and with major donor and other countries to place these articles and to include relevant information on United Nations support for Africa in their own materials (1);

(d) Technical material:

(i) *Africa Renewal* website (English): develop and maintain the website, produce content tailored to the media and others interested in Africa's development for access through the website and create the site design to optimize audience access to all available information materials (http://www.un.org/AR) (1);

(ii) *Afrique Renouveau* website (French): develop and maintain the website, produce content tailored to the media and others interested in Africa's development for access through the website and create site design and page layouts to optimize audience access to all available information materials (http://www.un.org/AR) (1).

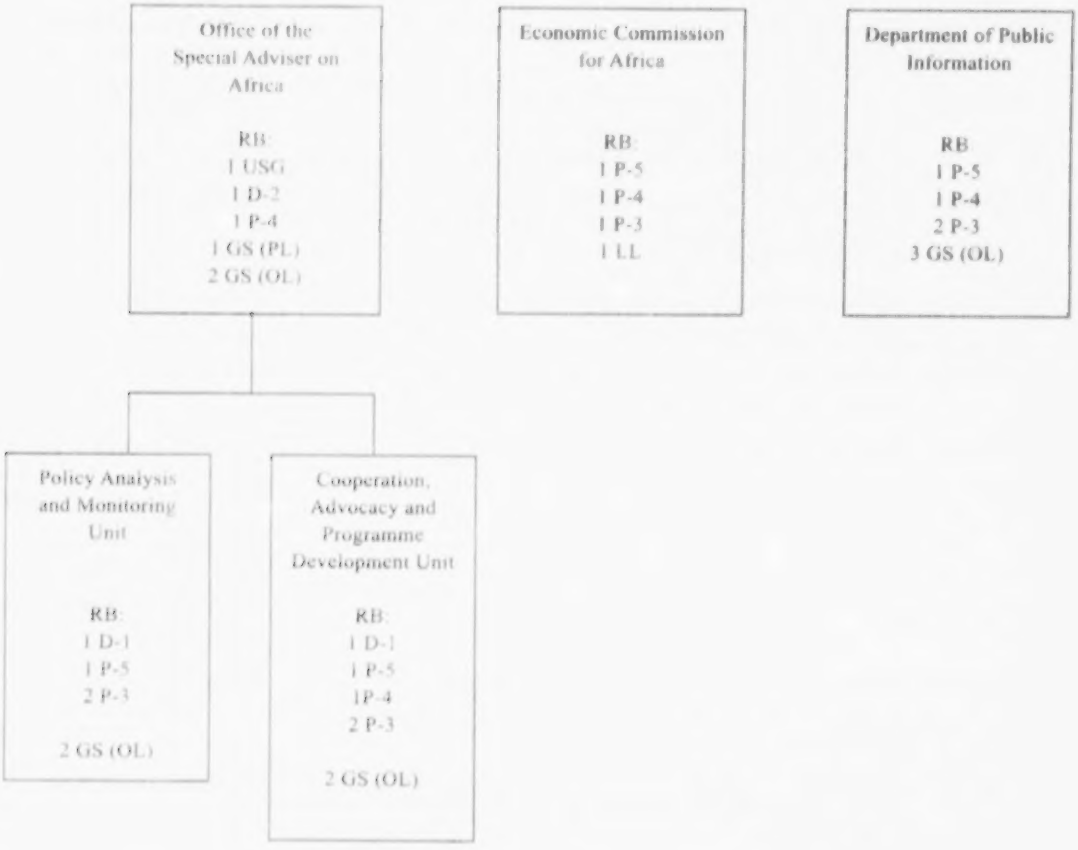
Table 11.12 **Resource requirements: subprogramme 3**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	1 539.3	1 539.3	7	7
Non-post	513.9	567.1		
Subtotal	**2 053.2**	**2 106.4**	**7**	**7**
Extrabudgetary	90.9	151.0		
Total	**2 144.1**	**2 257.4**	**7**	**7**

11.27 The amount of $2,106,400, reflecting an increase of $53,200, provides for the continuation of the seven existing posts and related non-post requirements. The increase of $53,200 for the non-post category will cover additional requirements under other staff costs, contractual services and general operating expenses to enable the subprogramme to implement additional promotion and liaison activities through increased use of African-based freelance writers, redesign of the *Africa Renewal* website, improvement of the graphic appeal of the magazine and enhanced distribution and increased target deliveries of the magazine and other materials produced by the section. The increase will also cover the Office's share of centrally provided data-processing infrastructure services and support costs.

United Nations Support for the New Partnership for Africa's Development

Organizational structure and post distribution for the biennium 2006-2007



Abbreviations: RB, regular budget; GS (PL), General Service (Principal level); GS (OL), General Service (Other level); LL, Local level.

Annex

Outputs produced in 2004-2005 not to be carried out in the biennium 2006-2007

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
Coordination of global advocacy of and support for the New Partnership for Africa's Development			
11.17 (a) (iii)	Ad hoc expert group on democratic governance and development in Africa	1	Non-recurrent activity
11.17 (a) (iii)	Ad hoc expert group on multiple stakeholders' perspectives on the implementation of the New Partnership for Africa's Development	1	Non-recurrent activity
11.17 (a) (iii)	Ad hoc expert group on successful implementation of the New Partnership: prerequisites and mechanisms at the national level	1	Non-recurrent activity
11.17 (a) (iii)	Ad hoc expert group on the contribution of civil society in the implementation of the New Partnership	1	Non-recurrent activity
11.17 (a) (iii)	Ad hoc expert group on the contribution of the private sector to the implementation of the New Partnership	1	Non-recurrent activity
11.17 (b) (i)	Study on resource flows to Africa	2	These key features of this report are now reflected annually in the Secretary-General's report on the progress in the implementation and international support for the New Partnership for Africa's Development
11.17 (b) (ii)	International targets for development: what Africa is doing to meet selected goals of the global conferences and summits	1	Non-recurrent activity
11.17 (b) (ii)	South-South cooperation: the promise and progress in technical cooperation among selected African and Asian countries	1	Non-recurrent activity
11.17 (b) (ii)	The role of the private sector in the implementation of the New Partnership: a preliminary overview	1	Non-recurrent activity
Subtotal		**10**	
Regional coordination of and support for the New Partnership for Africa's Development			
11.21 (a) (ii)	Ad hoc expert group meeting on the cost of conflicts in Africa — case studies in two African countries (one in West Africa and one in East Africa)	1	Programmatic

A/58/6, paragraph	*Output*	*Quantity*	*Reason for discontinuation*
11.21 (b) (i)	Prospects and challenges in the implementation of the New Partnership for Africa's Development	2	Non-recurrent activity
11.21 (b) (ii)	Special events and forums in the five subregions on priority areas under the New Partnership	5	Non-recurrent activity
11.21 (c) (ii)	Subregional seminars on the implications for policy makers of the New Partnership at the subregional and country levels	2	Non-recurrent activity
11.21 (c) (ii)	Workshop on the formulation of indicative strategic plans for the regional economic communities in the context of the implementation of the New Partnership	1	Non-recurrent activity
Subtotal		**11**	
Total		**21**	